



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Text

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File #: 2018-1696, Version: 1

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Public Hearing: YES  NO

Department: Chief Executive Office

**SUBJECT:**

Commission District(s): All

2018 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404-371-2881

**PURPOSE:**

To adopt the 2018 Operating Budget

**NEED/IMPACT:**

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2017. The Organization Act requires a budget be approved and adopted before March 1<sup>st</sup> by the Board of Commissioners.

This agenda requests passing of the attached

documents: Attachment A 2018 Operating

Budget Resolution Attachment B Capital

Improvement Plan

**FISCAL IMPACT:**

Approves the appropriation of \$1.241 billion in revenues and expenditures for the County's operating budget in FY2018.

**RECOMMENDATION:**

To defer until the second Board of Commissioners' meeting in February for passage.