



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2018-1696, Version: 1

Public Hearing: YES NO

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

2018 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2018 Operating Budget

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2017. The Organization Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached

documents: Attachment A 2018 Operating

Budget Resolution Attachment B Capital

Improvement Plan

FISCAL IMPACT:

Approves the appropriation of \$1.241 billion in revenues and expenditures for the County's operating budget in FY2018.

RECOMMENDATION:

To defer until the second Board of Commissioners' meeting in February for passage.