



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2021-3481, Version: 1

Public Hearing: YES NO **Department:** Board of Commissioners - District 2

SUBJECT: Briarlake Forest Park House Conversion Change Order

Commission District(s): Commission District 2

Briarlake Forest Park House Conversion Change Order

Information Contact: Commissioner Jeff Rader

Phone Number: 404-371-2863

PURPOSE:

To provide funding from District 2 Office Budget in the amount of \$11,588 to RPCA for the Briarlake Forest Park House Conversion Wingwall Change Order.

NEED/IMPACT:

Demolition has started on the Park Pavilion and RPCA discovered several issues that require a change order to complete the project. Given the issues discovered, RPCA recommends demolition of the wingwalls as they are unable to safely remove the interior walls from the wingwalls since they are unstable, and it will create an unsafe working environment due to its height. The total amount is \$11,587.50.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

Board of Commissioners (District 2) - General Fund - Transfer to CIP Fund (00202.611350.100.0000.0000) - \$11,588

Decrease appropriations for the following accounts by the amounts indicated below:

Board of Commissioners (District 2) - General Fund - Travel - Accommodations / Hotel (00202.100.523504.0000.0000) - \$3,000

Board of Commissioners (District 2) - General Fund - Other Miscellaneous Charges (00202.100.523909.0000.0000) - \$8,588

RECOMMENDATION:

To approve the appropriation of District 2 Office Budget funding in the amount of \$11,588 to RPCA for Briarlake Forest Park House Conversion change order.