



Legislation Text

File #: 2023-1508, Version: 1

SUBSTITUTE

Public Hearing: YES NO

Department: Board of Commissioners - District 2

SUBJECT:

Commission District(s): District 2

Appropriation of \$15,500 from the 2023 District 2 Reserve for Appropriation Funding to the Central DeKalb Senior Center for the *Lunch n Learn* Series and a New Sound System

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate \$15,500 from the 2023 District 2 Reserve for Appropriation funding to the Central DeKalb Senior Center for the Lunch n Learn series and a new sound system.

NEED/IMPACT:

The Central DeKalb Senior Center (CDSC) provides a *Lunch n Learn* series with educational and informative presentations from various community partners, county staff, and commissioners to engage the senior community while encouraging them to return to the center and socialize with one another, thereby reducing isolation. An estimated 50 CDSC members attend these programs at \$15 per lunch for a total of \$750 per month for an annual cost of \$9,000.

To facilitate programming at the CDSC, a new audio system is needed to eliminate static and feedback. This appropriation from District 2 will support the *Lunch n Learn* programming and the new sound system at the CDSC.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amount indicated below:

Human Services - Central Center - General Fund - Other Miscellaneous Charges
(07540.523909.100.0000.0000) - \$15,500

Fund Reserves - Unincorporated Fund - Budgetary Reserves (09610.579013.272.0000.0000) - \$15,500

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000)
- \$15,500

Fund Reserves - General Fund - Budgetary Reserves (09610.579013.100.0000.0000) - \$15,500

RECOMMENDATION:

To approve the appropriation of \$15,500 from the 2023 District 2 Reserve for Appropriation funding to the Central DeKalb Senior Center for the Lunch n Learn series and a new sound system and authorize the Chief Executive Officer to execute all necessary documents.