



Legislation Text

File #: 2018-3105, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 2

SUBJECT: Briarlake Park Grant Match

Commission District(s): Districts 2 and 6

Briarlake Park Grant Match

Information Contact: Jeff Rader

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PURPOSE:

To transfer \$20,000 from 2001 Parks Bond District 2 accounts 100592.80314.541100.05.600010 to a District 2 Briarlake Park Development account to match a Five Star & Waters Restoration Program grant obtain by the Friends of Briarlake Park.

NEED/IMPACT:

This funding is needed to match a Five Star & Waters Restoration Program grant from the National Fish and Wildlife Foundation obtained by the Friends of Briarlake Park. Total cost of the project is \$52,360 with the following funding sources:

\$25,000	NFWF Five Star Grant
\$20,000	DeKalb County Government 2001 Parks Bond District 2
\$5,000	Friends of Briarlake Park
\$860	Park Pride coordination two group volunteer events (in-kind)
\$500	Eco-Addendum provide community outreach (in-kind)
\$1,000	Deep Forest Field School provide educational installations (in-kind)

The \$25,000 grant funds consist of \$24,000 non-Federal funds from Southern Company and \$1,000 Federal funds from US Forest Service. The funds will be used to restore 15 acres of urban, mature forest habitat to improve local area green water infrastructure (via improved storm water intake, outflow and drainage) in the Echo Lake corridor and remove invasive vegetation threatening the forest tree canopy and the forest habitat.

FISCAL IMPACT:

No impact to the operating budget. Funded by 2001 Parks Bond District 2

RECOMMENDATION:

Recommend that funds in the amount of \$20,00.00 be transferred from 2001 Parks Bond District 2 account 100592.80314.541100.05.600010 to a District 2 Briarlake Park Development account to match a Five Star & Waters Restoration Program grant; and authorize the Chief Executive Officer to execute all the necessary

documents and contracts for the completion of the project.