



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Text

---

File #: 2023-1195, Version: 2

---

Public Hearing: YES  NO

Department: Chief Executive Office

**SUBJECT:**

Commission District(s): All

To Appropriate \$1,400,000 in the 2023 Budget to Non-Departmental - Unincorporated Fund and Reallocate \$1,400,000 in American Rescue Plan Act funds from District Based Initiatives to Reserves

Information Contact: Zachary L. Williams, COO/Executive Assistant

Phone Number: 404-371-2881

**PURPOSE:**

To appropriate \$1,400,000 in the 2023 budget to Non-Departmental - Unincorporated Fund and reallocate \$1,400,000 in American Rescue Plan Act funds from District Based Initiatives to reserves.

**NEED/IMPACT:**

To alleviate the continued back log of Commission District based American Rescue Plan (ARP) funding, this agenda item seeks Board of Commission approval to reappropriate \$1,400,000 of ARP funding from district-based initiatives to the ARP reserves and appropriate \$1,400,000 to Non-Departmental - Unincorporated Fund reserve for appropriations.

**FISCAL IMPACT:**

Increase appropriations for Non-Departmental - Unincorporated Fund - Reserve for Appropriation by \$1,400,000.

Decrease appropriations for Fund Reserves - Unincorporated Fund - Budgetary Reserve by \$1,400,000.

Decrease appropriations for District Based Initiatives - American Rescue Plan Act by \$1,400,000.

Increase reserves for American Rescue Plan Act by \$1,400,000.

**RECOMMENDATION:**

To approve the resolution and authorize the Chief Executive Officer to execute all necessary

documents.