



# DeKalb County Government

178 Sams Street  
Decatur, GA 30030

## Legislation Text

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File #: 2020-0142, Version: 1

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**Public Hearing:** YES  NO

**Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All

To Adopt the 2020 Operating Budget

**Information Contact:** CEO Michael L. Thurmond

**Phone Number:** (404) 371-2881

**PURPOSE:**

To adopt the 2020 Operating Budget

**NEED/IMPACT:**

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 13, 2019. The Organizational Act requires a budget be approved and adopted before March 1<sup>st</sup> by the Board of Commissioners.

This agenda requests passing of the attached documents:

Attachment A 2020 Operating Budget Resolution

Attachment B Capital Improvement Plan

**FISCAL IMPACT:**

Approves the appropriation of \$1.336 billion in revenues and expenditures for the County's operating budget in FY2020.

**RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents to adopt the 2020 Operating Budget.