



Legislation Text

File #: 2020-0114, **Version:** 1

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN - Oracle Technical Support Services and Software Licensing (Sole Source - Annual Maintenance Renewal): Contract No. 10-902074 for use by the Departments of Innovation and Technology (IT) and Watershed Management (DWM). This contract consists of the provision of licensing and support for all Oracle Applications. Awarded to Oracle America, Inc. Amount Not To Exceed: \$2,597,950.64.

Information Contact: Cathryn G. Horner, Interim Director

Phone Number: (404) 371 - 6334

PURPOSE:

Awarded by the BOC on December 10, 2002 for the purchase of Oracle Applications, a software system for financial management which included technical support services and licensing for the term of the agreement. On March 24, 2009, the BOC approved the annual cost for additional licenses and to renew any license or service expirations for a total amount not to exceed \$619,289.64. On February 9, 2010, the BOC approved the 1st Renewal for an amount not to exceed \$797,184.60. On January 14, 2011, the BOC approved the 2nd Renewal for an amount not to exceed \$930,319.28. On February 28, 2012, the BOC approved the 3rd Renewal for an amount to to exceed \$1,029,369.28. On December 11, 2012, the BOC approved the 4th Renewal for an amount not to exceed \$897,685.21. On January 28, 2014m the BOC approved the 5th Renewal for an amount not to exceed \$1,211,279.53. On February 24, 2015, the BOC approved the 6th Renewal for an amount not to exceed \$1,204,350.15. On November 10, 2015, the BOC approved the 7th Renewal for an amount not to exceed \$1,718,748.21. On December 13, 2016, the BOC approved the 8th Renewal for an amount not to exceed \$1,662,168.74. On November 14, 2017, the BOC approved the 9th Renewal for an amount not to exceed \$1,864,900.43. On December 4, 2018, the BOC approved the 10th Renewal for an amount not to exceed \$2,407,214.06. This request is to exercise the annual maintenance renewal for the purchase of technical support and licensing through March 25, 2021.

RECOMMENDATION:

Recommend approval to exercise the annual maintenance renewal with:

Oracle America, Inc., 500 Oracle Parkway, Redwood Shores, CA 94065

Amount Not To Exceed: \$2,597,950.64

ADDITIONAL INFORMATION:

1. Contract Effective Date: February 8, 2009
2. Contract Expiration Date: Open-ended
3. Amount Spent To Date: \$13,265,772.92
4. Funding: General - Operating (IT and DWM)