



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2024-0717, Version: 1

Public Hearing: YES NO **Department:** Board of Commissioners - District 2

SUBJECT:

Commission District(s): All Commission Districts

Appropriation of \$10,000 from the 2024 District 2 Youth Reserve for Appropriation for the 4th Annual Boys to Men & Girls to Pearls Summer Camp

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate \$10,000 from the 2024 District 2 Youth Reserve for Appropriation for the 4th Annual Boys to Men (BTM) & Girls to Pearls (GTP) Summer Camp.

NEED/IMPACT:

In the summer of 2021, the BTM camp opened with two one-week sessions consisting of 15 male youths in each session. In the success of the camp, in the summer of 2022, the GTP portion was added also consisting of 15 young girls to the one-week long camp. In the summer of 2023, with such positive feedback and public interest for the program, we were able to offer a monthlong camp to 18 young boys and 18 young girls free of charge to the youth of DeKalb County, GA. This allocation will support the 4th annual BTM & CTP summer camp experience, allowing DeKalb youth to attend free of charge.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Other Miscellaneous Payments (09110.573009.100.0000.0000) - \$10,000

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$10,000

RECOMMENDATION:

To approve the appropriation of \$10,000 from the 2024 District 2 Youth Reserve for Appropriation for the 4th Annual Boys to Men & Girls to Pearls Summer Camp and authorize the Chief Executive Officer to execute all necessary documents.