

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Text

File #: 2023-1100, Version: 1

Public Hearing: YES □ **NO** ☑ **Department:** Recreation, Parks and Cultural Affairs

SUBJECT:

Commission District(s): 4 and 6

To Increase Monthly Horse Boarding Fees at Little Creek Horse Farm

Information Contact: Chuck O. Ellis, Director RPCA

Phone Number: 404-371-2475

PURPOSE:

The Recreation, Parks and Cultural Affairs Department seeks Board of Commissioners approval of a fee increase for horse boarding services at Little Creek Horse Farm Park from \$650/month to \$750/month effective 01/01/2024.

NEED/IMPACT:

The anticipated additional fee income is needed to offset increases that LCHF has experienced in staffing cost as well as other operational costs such manure management and the purchase of hay, grain, and stall shavings.

FISCAL IMPACT:

Estimated to add \$50,000 to fee revenues

RECOMMENDATION:

To approve a fee increase for horse boarding services at Little Creek Horse Farm Park from \$650 to \$750 per month effective 01/01/2024; and authorize the Chief Executive Officer to execute all necessary documents.