



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Text

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File #: 2024-0256, Version: 1

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**Public Hearing:** YES  NO

**Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All

2024 Operating Budget

**Information Contact:** CEO Michael L. Thurmond

**Phone Number:** 404 371-2881

**PURPOSE:**

To adopt the 2024 Operating Budget

**NEED/IMPACT:**

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board of Commissioners on December 15, 2023. The Organizational Act requires a budget be approved and adopted before March 1<sup>st</sup> by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2024 Operating Budget Resolution

**FISCAL IMPACT:**

Approves the appropriation of \$1.74 billion in revenues and expenditures for the County's operating budget in FY2024

**RECOMMENDATION:**

To adopt the 2024 Operating Budget