



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2019-4040, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 6

SUBJECT:

Commission District(s): District 6

To Appropriate \$140,000 from the Reserve for Appropriation for Two (2) Park Patrol Vehicles and Invasive Plant Removal at Mason Mill Park

Information Contact: Kathie Gannon, Commissioner District 6

Phone Number: 404-371-4909

PURPOSE:

To appropriate District 6 reserve for appropriation funds to partially fund two items requested by the Parks and Recreation Department.

NEED/IMPACT:

The Parks and Recreation Department requested funds in the Mid-year Budget for Park Patrol Vehicles. This \$50,000 appropriation from District 6 reserves will fund two vehicles.

The Parks and Recreation Department also requested funds for invasive species removal in the Capital Improvements Budget (CIP Request No. 2019-271.5). This \$90,000 appropriation from District 6 Reserves will fund the removal of invasive plants in Mason Mill Park.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amounts indicated below:

Parks & Recreation - Designated Services Fund - Vehicle Additions to the Fleet (06117.551106.271.0000.000) - \$50,000

Contributions - Designated Services Fund - Transfer to CIP Fund (09043.611350.271.0000.0000) - \$90,000

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Designated Services Fund - Reserve for Appropriation (09120.579002.271.0000.0000) - \$140,000

RECOMMENDATION:

To approve the resolution and authorize the Chief Executive Officer to execute all necessary documents.