



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2019-4041, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 6

SUBJECT:

Commission District(s): District 6

To Appropriate \$360,000 from the Reserve for Appropriation for Three (3) Capital Improvement Projects requested by the DeKalb Community Service Board

Information Contact: Kathie Gannon, Commissioner District 6

Phone Number: 404-371-4909

PURPOSE:

To appropriate District 6 reserve for appropriation funds for three (3) Capital Improvement Projects requested by the DeKalb Community Service Board.

NEED/IMPACT:

The Community Services Board requested Capital Improvements Plan funding for 3 major repairs: a \$60,000 exterior wall repair at the Fox Recovery center (CIP Request No 2019-100.31), a \$150,000 roof repair at the Crisis Center (CIP Request No 2019-100.32); and a \$150,000 roof repair at the Kirkwood facility (CIP Request No 2019-100.34). These capital improvement repairs will be funded using funds reserved in the General Fund for District 6.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

Contributions - General Fund - Transfer to CIP Fund (09041.611350.100.0000.0000) - \$360,000

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$360,000

RECOMMENDATION:

To approve the resolution and authorize the Chief Executive Officer to execute all necessary documents.