



## Legislation Text

---

File #: 2019-4041, Version: 1

---

Public Hearing: YES  NO

Department: Board of Commissioners - District 6

**SUBJECT:**

**Commission District(s):** District 6

To Appropriate \$360,000 from the Reserve for Appropriation for Three (3) Capital Improvement Projects requested by the DeKalb Community Service Board

**Information Contact:** Kathie Gannon, Commissioner District 6

**Phone Number:** 404-371-4909

**PURPOSE:**

To appropriate District 6 reserve for appropriation funds for three (3) Capital Improvement Projects requested by the DeKalb Community Service Board.

**NEED/IMPACT:**

The Community Services Board requested Capital Improvements Plan funding for 3 major repairs: a \$60,000 exterior wall repair at the Fox Recovery center (CIP Request No 2019-100.31), a \$150,000 roof repair at the Crisis Center (CIP Request No 2019-100.32); and a \$150,000 roof repair at the Kirkwood facility (CIP Request No 2019-100.34). These capital improvement repairs will be funded using funds reserved in the General Fund for District 6.

**FISCAL IMPACT:**

Increase appropriations for the following account by the amount indicated below:

Contributions - General Fund - Transfer to CIP Fund (09041.611350.100.0000.0000) - \$360,000

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$360,000

**RECOMMENDATION:**

To approve the resolution and authorize the Chief Executive Officer to execute all necessary documents.