

Legislation Text

File #: 2018-1815, Version: 1

Public Hearing: YES D NO Department: Board of Commissioners

SUBJECT:

Commission District(s): Commission District 2

To transfer \$25,000.00 from 2001 Parks Bond District 2 account 100585.80314.541200.06.600020 to fund a Park Pride grant match for Frazier-Rowe Park.

Information Contact: Jeff Rader, Commissioner, District 2

Phone Number: 404-371-2863

PURPOSE:

To transfer \$25,000.00 from 2001 Parks Bond District 2 account 100585.80314.541200.06.600020 to fund a grant match for Frazier-Rowe Park.

NEED/IMPACT:

This funding is needed to match a Park Pride grant secured by the Friends of Frazier-Rowe Park. Total cost of the project is \$100,000.00 with the following funding sources:

-	Park Pride Grant	\$50,000
-	DeKalb County District 2 Parks Bond Match	\$25,000
-	Friends of Frazier-Rowe Park Fundraising Programs	\$15,000
-	Book Sales	\$1,000
-	OCUMC BBQ	\$1,000
-	DeKalb County Code Enforcement	\$2,000
-	Local Businesses	\$5,000
-	Oak Grove Festival	\$1,000

The funds will be used to build a pavilion with supporting amenities including benches, parking and a cement path for accessibility that connects to the other areas of the park.

FISCAL IMPACT:

No fiscal impact, just a transfer of funds.

RECOMMENDATION:

Recommend that funds in the amount of \$25,000.00 be transferred from 2001 Parks Bond District 2 account 100585.80314.541200.06.600020 to fund a grant match for Frazier-Rowe Park; and authorize the Chief

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Executive Officer to execute all the necessary documents and contracts for the completion of the project.