



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2020-0894, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 6

SUBJECT:

Commission District(s): District 6

2020 Reserve for Appropriation Super District 6

Information Contact: Commissioner Gannon

Phone Number: 404 371 4909

PURPOSE:

To allocate \$150,000 from funds reserved for appropriation for District 6

NEED/IMPACT:

Decrease appropriations for Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) by the amount(s) indicated below:

Increase appropriations by \$100,000 to account 104989.86101.541200.01.602104 in Parks Recreation and Cultural Affairs for construction of bathrooms at Bouldercrest Park and NH Scott Park

Increase appropriations by \$20,000 to Non-Departmental - Unincorporated Fund - Other Miscellaneous Payments (09130.573099.272.0000.0000) to reimburse the Metro South CID for Moreland Avenue rights-of-way maintenance.

Increase appropriations by \$30,000 to 09130.611350.272.0000.0000 to assist in the funding of the Top End 285 Trails Master Plan

FISCAL IMPACT:

Monies will be drawn funds reserved for appropriation by District 6

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.....