



Legislation Text

File #: 2022-2486, Version: 1

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

Appropriation of American Rescue Plan Act Funding to Fund Premium Pay for Eligible Workers; to Fund Employee Vaccine Incentives; and to Fund Eligible Programs and Expenditures for the Departments of Facilities Management and Innovation & Technology

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PURPOSE:

To appropriate American Rescue Plan (ARP) Act funding to fund premium pay for eligible workers; to fund employee vaccine incentives; and to fund eligible programs and expenditures for the Departments of Facilities Management and Innovation & Technology.

NEED/IMPACT:

This action appropriates other ARP Act funding for the following purposes:

- Premium Pay for Essential Workers - \$3,901,333 (as recommended by the Employee Relations and Public Safety Committee);
- Employee Vaccine Incentives - \$1,900,000 (as recommended by the Employee Relations and Public Safety Committee);
- Hardware, software, licenses, and staffing for the Department of Innovation & Technology to support remote work - \$2,527,000 (as recommended by the County Operations Committee); and
- Enhanced cleaning for the Department of Facilities Management - \$1,948,646 (as recommended by the County Operations Committee)

FISCAL IMPACT:

This agenda item appropriates \$10,276,979 from DeKalb's ARP allocation to eligible programs and operating expenses.

RECOMMENDATION:

To approve appropriation of American Rescue Plan funding to fund premium pay for eligible workers and to fund eligible programs and expenditures for the Departments of Facilities Management and Innovation & Technology. and authorize the Chief Executive Officer to execute all necessary documents.