



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2019-3323, Version: 1

Substitute

Public Hearing: YES NO

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Adopt the 2019 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2019 Operating Budget.

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 14, 2018. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached documents:

Attachment A 2019 Operating Budget Resolution

Attachment B Capital Improvement Plan

FISCAL IMPACT:

Approves the appropriation of \$1.328 billion in revenues and expenditures for the County's operating budget in FY2019.

RECOMMENDATION:

To adopt the 2019 Operating Budget.