



# DeKalb County Government

178 Sams Street  
Decatur, GA 30030

## Legislation Text

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File #: 2018-2171, Version: 1

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### Substitute

Public Hearing: YES  NO

Department: OMB (Office Managing Budget)

### SUBJECT:

2018 Budget Revision; Ad Valorem Tax Millage rates

Information Contact: Tanikia Jackson

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### PURPOSE:

To adopt changes to the 2018 Operating Budget and Revenue Anticipation; to adopt the Ad Valorem Tax Millage Rates for DeKalb County; to adopt a Homestead Exemption Applicable to county operational and maintenance taxes under HOST and E-HOST for 2018 using a 12.8% HOST Credit for 3 months across all eligible tax funds and 85.2% E-HOST credit for 9 months applied to General and Hospital funds; and approval to authorize the Chief Executive Officer to execute any and all necessary documents.

### NEED/IMPACT:

This agenda items revises the county's operating budget to reflect the current digest, authorizes the ad valorem tax millage rates for this year, adjusts the number of authorized positions, adjusts the number of vehicles, and authorized and adjusts capital projects.

### FISCAL IMPACT:

Adjusts the current budget to reflect current digest information and other changes.

### RECOMMENDATION:

Defer on June 26 to the July 10 meeting for approval.