



Legislation Text

File #: 2024-0134, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 7

SUBJECT:

Commission District(s): District 7

To Appropriate A Total Of \$7,500 From The District 7 Reserve For Appropriation To The DeKalb County Recreation, Parks & Cultural Affairs Dept.

Information Contact: Commissioner Lorraine Cochran-Johnson

Phone Number: 404-371-2899

PURPOSE:

To appropriate District 7 reserves in the amount of \$7,500 to the DeKalb County Recreation, Parks & Cultural Affairs Dept. for the Briarlake Forest Park garden shed project.

NEED/IMPACT:

The \$7,500 appropriation will be used for a match for a Park Pride Grant for the Briarlake Forest Garden Shed project, which includes the installation of a concrete pad (Sudlow Concrete), shed assembly, and installation by Home Depot. A garden shed measuring 10x20 will provide storage for gardening and maintenance supplies. The garden shed will be maintained by members of the Friends of Briarlake Forest Park.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amount indicated below:

Parks - Administration - Designated Services Fund - Transfer to Grant Fund (06101.611250.271.0000.0000) - \$7,500

Fund Reserves - Unincorporated Fund - Budgetary Reserves (09610.579013.272.0000.0000) - \$7,500

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$7,500

Fund Reserves - Designated Services Fund - Budgetary Reserves (09610.579013.271.0000.0000) - \$7,500

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.