



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-0122, Version: 1

Substitute

Public Hearing: YES NO

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To adopt the 2023 Operating Budget

Information Contact: Michael L. Thurmond, Chief Executive Officer

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2023 Operating Budget

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board of Commissioners on December 15, 2022. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners. This agenda requests passing of the attached document:

Schedule A FY2023 Annual Budget Resolution

FISCAL IMPACT:

Approves the appropriation of \$1.73 billion in revenues and expenditures for the County's operating budget in FY2023.

RECOMMENDATION:

To adopt the 2023 Operating Budget