

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Text

File #: 2019-3794, Version: 1

Purchasing Type: Change Order (CO)

Public Hearing: YES □ **NO** ☒ **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 2 to Contract No. 1010560 for Computer Aided Dispatch (CAD) System (Multiyear Contract): for use by Police Services. The contract consists of providing an enhanced CAD system for receiving and responding to the County's emergency E911 calls. Awarded to TriTech Software Systems. Amount Not To Exceed: \$57,644.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on April 12, 2016 for an amount not to exceed \$8,808,405.02. On November 13, 2018, BOC approved Change Order No. 1 to add funding for an amount not to exceed \$520,560.00 for CAD interfaces and enhancements to directly connect with dispatch and more than 100 Inform Mobile Base licenses that increase coverage for SPLOST equipment in Police Services and Fire Rescue Service. This request is to add funding for CAD interfaces and enhancements to include Field Ops component and Inform CAD archive server and software, to include annual maintenance and support costs through contract's expiration date.

RECOMMENDATION:

Recommend approval of Change Order No. 2 with:

TriTech Software Systems, 9477 Waples Street, Suite 100, San Diego, CA 92121

Amount Not To Exceed: \$57,644.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. Contract Effective Date: April 12, 2016
2. Contract Expiration Date: December 31, 2026
3. Amount Spent To Date: \$3,678,975.49

4. Funding: \$45,850.00 Emergency 911 (PS)

\$11,794.00 Forfeiture (PS)