



## Legislation Text

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**File #:** 2021-2505, **Version:** 1

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**Purchasing Type:** Sole Source (SS)

**Public Hearing:** YES  NO

**Department:** Purchasing & Contracting

**AGENDA ITEM:**

**Commission District(s):** ALL

SS - Utility Billing Software Maintenance and Support (Sole Source): for use by the Department of Finance. Consists of maintenance and support of the software system (CPAK) utilized to process utility billing for various County departments. Awarded to AdaptToSolve, Inc. Amount Not To Exceed: \$743,675.00.

**Information Contact:** Cathryn G. Horner, Director

**Phone Number:** (404) 371-6334

**PURPOSE:**

The County has been using this software since 2004. This contract consists of maintenance and support of the custom utility billing system used by the Department of Watershed Management (DWM), Public Works-Sanitation and the Peachtree DeKalb Airport (PDK) to generate enterprise funds. This software is proprietary, and the software publisher is the only source to provide the maintenance and support. This request is for additional funding to extend the term for eighteen (18) months through December 31, 2022 to allow for complete implementation and “go-live” of the new replacement utility billing system.

**RECOMMENDATION:**

Recommend approval of the sole source with:

AdaptToSolve, Inc., 111 Airport Parkway, LaGrange, GA 30240

Amount Not To Exceed: \$743,675.00

**ADDITIONAL INFORMATION:**

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|------------------------------|-------------------------------------|
| 1. Contract Effective Date:  | September 11, 2018                  |
| 2. Contract Expiration Date: | June 30, 2021                       |
| 3. Amount Spent To Date:     | \$4,748,948.67                      |
| 4. Funding:                  | Water and Sewer Operating (Finance) |