



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-1042, Version: 1

SUBSTITUTE

Public Hearing: YES NO

Department: OMB (Office Managing Budget)

SUBJECT:

Commission District(s): All

2023 Budget Revision

Information Contact: T. J. Sigler, Director, Office of Management & Budget

Phone Number: (404) 371-2426

PURPOSE:

To amend the 2023 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda item revises the county's operating budget and capital contributions to reflect the current revenue anticipations and make other changes.

This agenda item requests passing of the attached documents:

Schedule A - 2023 Summary of Budget Amendments

Schedule B - 2023 Capital Contributions

Schedule C - 2023 Vehicle Replacement/Additions to the Fleet

Schedule D - 2023 Personal Services Adjustments

FISCAL IMPACT:

Adjusts the current budget to reflect current revenue projections and other changes.

RECOMMENDATION:

To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents.