



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2022-1162, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 to Contract Nos.: 1149581, 1149590 and 1149595 for Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$1,888,462.00.

Information Contact: Cathryn G. Horner, Chief Procurement Officer

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on February 26, 2019 for a total amount not to exceed \$3,435,000.00. On December 17, 2019, the BOC approved the 1st renewal for an amount not to exceed \$3,600,000.00. On February 23, 2021, the BOC approved the 2nd renewal for an amount not to exceed \$2,200,000.00. These contracts consist of providing tree cutting and removal services on an as-needed basis. This request is to increase the contract amount and extend the contract term to June 30, 2022.

RECOMMENDATION:

Recommend approval of Change Order No. 1 with:

Arborserv, Inc., 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058

Note: LSBE-DeKalb Firm

Amount Not To Exceed: \$1,227,889.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Amount Not To Exceed: \$587,656.00

K2R Legacy Group, LLC, 6311 Creekford Drive, Lithonia, GA 30058

Note: LSBE-DeKalb Firm

Amount Not To Exceed: \$72,917.00

Total Amount Not To Exceed: \$1,888,462.00

ADDITIONAL INFORMATION:

- 1. Contract Effective Date: February 26, 2019
- 2. Contract Expiration Date: February 28, 2022
- 3. Amount Spent To Date: \$5,969,567.00
- 4. Funding:
 - \$238,462.00 - General - Operating (DWM)
 - \$250,000.00 - General Fund (FM)
 - \$600,000.00 - General - Special Tax District (R&D)
 - \$300,000.00 - Special Tax District - Unincorporated (PWB)
 - \$500,000.00 - General - Special Tax District (RPCA)