



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-1592, **Version:** 1

Public Hearing: YES NO

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Amend the Fiscal Year 2023 Operating Budget

Information Contact: Zachary L. Williams, COO/Executive Assistant

Phone Number: 404 371-2881

PURPOSE:

To amend the fiscal year 2023 operating budget.

NEED/IMPACT:

This amendment to the operating budget adjusts various departments' budgets to cover additional operating expenses and adjusts the starting fund balances of various operating funds.

FISCAL IMPACT:

See attached documents:

Schedule A - Summary of Budget Amendments

Schedule B - Personal Services Adjustments

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.