



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2018-1944, Version: 1

Public Hearing: YES NO Department: Human Services

SUBJECT:

Commission District(s): All

Transferring of Funds from the General Fund to Senior Citizens Grant Fund19

Information Contact: Damon Scott

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PURPOSE:

To consider transferring \$850,000 from the General Fund Account number 07530.611250.100 to the Grant Fund; cost center 67530 - Senior Citizens Services - award/project combination 600240/100453; to consider authorizing the Chief Executive Officer to execute all necessary documents; to consider authorizing disbursements under the terms of the grant agreement; to consider authorizing the Finance Department to issue payments to subcontractors using the transferred funds;

NEED/IMPACT:

Each year, an amount is earmarked and approved in the County's budget for the delivery of aging services to eligible County seniors. For the calendar year January 2018 - December 2018, \$850,000 has been approved to be used in the delivery of services and will be added to the estimated \$2,107,614 of federal and state funds that the County hopes to receive from the Atlanta Regional Commission to continue to provide aging services. The transfer of \$850,000 from the general fund to the grant fund will prevent the delay in payment to the subcontractors. The department is requesting that the amount approved in the general fund for senior services be transferred each year to the grant fund project/award 100453/600240.

FISCAL IMPACT:

There is no fiscal impact as this action only transfer already appropriated funds.

RECOMMENDATION:

To transfer \$850,000 from the General Fund account number 07530.611250.100 to the Grant Fund; Cost Center 67530 Senior Citizens Services - award/project combination 600240/100453; to authorize the Chief Executive Officer to execute all necessary documents; to authorize disbursements under the terms of grant agreement; to authorize the Finance Department to issue payments to subcontractors using the transferred funds.