



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2017-0500, Version: 1

SUBSTITUTE

Public Hearing: YES NO

Department: OMB (Office Managing Budget)

SUBJECT:

Commission District(s): All

2017 Budget Revision, Ad Valorem Tax Millage Rates

Information Contact: J. Jay Vinicki

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PURPOSE:

To adopt changes to the 2017 Operating Budget and Revenue Anticipation; to adopt the 2017 Ad Valorem Tax Millage Rates for DeKalb County; to adopt a Homestead Exemption applicable to county operational and maintenance taxes under the HOST for 2017 using 80% of last year's HOST receipts in a 43.2% HOST Credit; and to authorize the Chief Executive Officer to execute any and all necessary documents.

NEED/IMPACT:

This agenda items revises the county's operating budget to reflect the current digest, authorizes the ad valorem tax millage rates for this year, adjusts the number of authorized positions, adjusts the number of vehicles, and authorizes and adjusts capital projects.

FISCAL IMPACT:

Adjusts the current budget to reflect current digest information and other changes.

RECOMMENDATION:

Defer on June 27 to the July 11 meeting for approval.