



DeKalb County Government

178 Sams Street
Decatur, GA 30030

Legislation Text

File #: 2023-0362, Version: 1

Public Hearing: YES NO

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Appropriate \$650,000 from the Tourism Product Development CIP Account to Fund Various Projects

Information Contact: Zachary L. Williams

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PURPOSE:

To appropriate \$650,000 from the Tourism Product Development CIP Account to fund various projects.

NEED/IMPACT:

In conjunction with the FY2023 budget, the administration is proposing to appropriate funds from the portion of proceeds from the Hotel/ Motel Tax are set aside for tourism product development.

As part of DeKalb County's Bicentennial celebration, CEO Thurmond has proposed funding to continue restoration of DeKalb County's Historic Courthouse and support the Flat Rock Archives and the Callanwolde Fine Arts Center.

FISCAL IMPACT:

Appropriation of \$650,000 from account 104027.89110.541401.01.601643 to fund the following projects:

DeKalb Historic Courthouse - \$400,000

Flat Rock Archives - \$200,000

Callanwolde Fine Arts Center - \$50,000

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.