



Legislation Text

File #: 2023-0202, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 1208001 and Change Order No. 2 to Contract Nos.: 1208000, 1208002 and 1208003 On-Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew): for use by the departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services (FR) and Watershed Management (DWM). These contracts consist of providing on-call heating, ventilation, and air conditioning (HVAC) services for County-owned properties. This request is to increase contract funds and term through March 31, 2024. Awarded to Galgon HVAC & Mechanical Services, Inc., Mann Mechanical Company, Inc., HVH Mechanical Partners, LLC and B&W Mechanical Contractors, Inc. Total Amount Not To Exceed: \$3,130,000.00.

Information Contact: Michelle Butler, CPPO, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on March 31, 2020, to four (4) contractors for a total amount not to exceed \$2,900,000.00. On March 9, 2021, the BOC approved the 1st renewal for a total amount not to exceed \$1,300,000.00. On March 8, 2022, the BOC approved the 2nd renewal for a total amount not to exceed \$2,500,000.00. On December 13, 2022, the BOC approved Change Order No. 1 to Contract No. 1208000 to add DWM to the contract for an amount not to exceed \$135,000.00. On January 24, 2023, the BOC approved Change Order No. 1 to Contract Nos.: 1208002 and 1208003 to add Fire Rescue to the contracts for a total amount not to exceed \$203,967.00. These contracts consist of providing HVAC services for County-owned properties. This request is to increase contract funds and term.

RECOMMENDATION:

Recommend approval of Change Orders with:

Galgon HVAC Mechanical Services, Inc., 1800 MacArthur Blvd., N.W., Atlanta, GA 30318

Note: LSBE Participation: 20%

Estimated Amount: \$760,000.00

Mann Mechanical Company, LLC., 100 Pine Street, Avondale Estates, GA 30002

Note: LSBE Participation: 20%

Estimated Award Amount: \$710,000.00

HVH Mechanical Partners, LLC, 90 Chamisa Road, Covington, GA 30016
Note: LSBE Participation: 20%
Estimated Amount: \$740,000.00

B&W Mechanical Contractor, Inc., 1940 Riverside Parkway, Lawrenceville, GA 30043
Note: LSBE Participation: 20%
Estimated Amount: \$920,000.00

Total Amount Not To Exceed: \$3,130,000.00

ADDITIONAL INFORMATION:

- 1. Contract Effective Date: March 31, 2020
- 2. Contract Expiration Date: March 31, 2023
- 3. Amount Spent To Date: \$5,683,649.64
 - \$2,244,271.66 - Award
 - \$ 938,522.38 - 1st Renewal
 - \$2,500,855.60 - 2nd Renewal
- 4. Funding: \$3,130,000.00
 - \$ 240,000.00 - Operating (Fire)
 - \$2,800,000.00 - General (FM)
 - \$ 40,000.00 - General (RPCA)
 - \$ 50,000.00 - Operating (DWM)