



Legislation Text

File #: 2019-4468, Version: 1

Public Hearing: YES NO

Department: Executive Assistant - Chief Operating Office

SUBJECT:

Commission District(s): All Commission Districts

Acceptance of Georgia Department of Family and Children Services (DFACS) rental revenue and appropriation thereof for maintenance and repair of the DFACS building.

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PURPOSE:

To accept rental revenue from the Georgia Department of Family and Children Services (DFACS) for the periods: January, 2019 through March, 2019 totaling \$193,882.14; April, 2019 through June, 2019 totaling \$193,882.14 and July, 2019 through September, 2019 totaling \$193,882.14, plus all remaining rental payments and appropriate those funds for Facilities Management to conduct maintenance and repair work at the Sams Street Facility occupied by DFACS. To accept rental revenue from the Georgia

NEED/IMPACT:

The current plan is for DeKalb County employees to occupy the DFACS building, in the near future. The above funds will be used to address the roof.

FISCAL IMPACT:

The acceptance and appropriation of DFACS rental revenue to repair the DFACS building results in a net budget impact of zero dollars.

RECOMMENDATION:

Accept DFACS rental revenues totaling of \$581,646.42 plus all future rental payments and appropriate those funds for Facilities Management to repair the DFACS building and all remaining - account 105095.81110.541301.01.602153.