



Legislation Text

File #: 2019-4139, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 7

SUBJECT:

Commission District(s): ALL

To Appropriate \$42,000 from the Reserve for Appropriation to Fund: one (1) Park Naturalist Position Salary and Benefits, one (1) Utility Vehicle, and Tools/Small Equipment for the Hidden Acres Nature Reserve

Information Contact: Lorraine Cochran-Johnson, District 7 Commissioner

Phone Number: 404-371-2204

PURPOSE:

To appropriate District 7 reserves one (1) Park Naturalist position with associated salary and benefits, one (1) utility vehicle, and tools/small equipment for the Hidden Acres Nature Reserve.

NEED/IMPACT:

This appropriation fulfills a request for funding from the DeKalb County Recreation, Parks, & Cultural Affairs Department. The \$42,000 will be utilized as follows: \$20,000 in salary and benefits, \$13,500 for one (1) utility vehicle, \$8,000 for tools/small equipment, and \$500 for uniforms and clothing for the Hidden Acres Nature Reserve.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amounts indicated below:

Parks & Recreation - Designated Services Fund - Salaries (06126.511101.271.0000.000) - \$16,000

Parks & Recreation - Designated Services Fund - County Match - Group Insurance - Allocation (06126.512102.271.0000.000) - \$2,295

Parks & Recreation - Designated Services Fund - County Match - FICA (06126.512200.271.0000.000) - \$1,225

Parks & Recreation - Designated Services Fund - 401(a) Employer Contribution (06126.512402.271.0000.000) - \$480

Parks & Recreation - Designated Services Fund - Uniforms & Clothing (06126.531107.271.0000.000) - \$500

Parks & Recreation - Designated Services Fund - Tools & Small Equipment (06126.531601.271.0000.000) - \$8,000

Parks & Recreation - Designated Services Fund - Vehicle Additions to the Fleet (06126.551106.271.0000.000) - \$13,500

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Designated Services Fund - Reserve for Appropriation (09120.579002.271.0000.0000) - \$42,000

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.