



# DeKalb County Government

178 Sams Street  
Decatur, GA 30030

## Legislation Text

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File #: 2019-4626, Version: 1

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**Public Hearing:** YES  NO       **Department:** Recreation, Parks and Cultural Affairs

**SUBJECT:** Transfer budget funds from the operating fund 271 to a new CIP project account

**Commission District(s):** All districts

Transfer budget funds from the operating fund 271 to a new CIP project account

**Information Contact:** Chuck O. Ellis

**Phone Number:** 404-371-2475

**PURPOSE:**

To transfer the following budget funds from the operating account below to a new CIP project account:

06101.521209.271.0000.0000    RPCA 10-Year Master Plan    \$250,000

**NEED/IMPACT:**

In the County's Mid-Year 2019 Budget, \$250,000 was approved by the Board of Commissioners for a county-wide Recreation, Parks and Cultural Affairs 10-year Master Plan. RPCA is requesting the \$250,000 be transferred to a CIP project account. The anticipated completion date of the plan is mid-2020. The transfer of funds will ensure RPCA have the funds needed to complete the project.

**FISCAL IMPACT:**

No fiscal impact, as this action transfers already appropriated funds.

**RECOMMENDATION:**

To approve the resolution to transfer \$250,000 from 06101.521209.271.0000.0000 to a new CIP project account for RPCA 10-Year Master Plan; and authorize the chief executive officer to execute all necessary documents.