



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2019-4626, Version: 1

Public Hearing: YES NO **Department:** Recreation, Parks and Cultural Affairs

SUBJECT: Transfer budget funds from the operating fund 271 to a new CIP project account

Commission District(s): All districts

Transfer budget funds from the operating fund 271 to a new CIP project account

Information Contact: Chuck O. Ellis

Phone Number: 404-371-2475

PURPOSE:

To transfer the following budget funds from the operating account below to a new CIP project account:

06101.521209.271.0000.0000 RPCA 10-Year Master Plan \$250,000

NEED/IMPACT:

In the County's Mid-Year 2019 Budget, \$250,000 was approved by the Board of Commissioners for a county-wide Recreation, Parks and Cultural Affairs 10-year Master Plan. RPCA is requesting the \$250,000 be transferred to a CIP project account. The anticipated completion date of the plan is mid-2020. The transfer of funds will ensure RPCA have the funds needed to complete the project.

FISCAL IMPACT:

No fiscal impact, as this action transfers already appropriated funds.

RECOMMENDATION:

To approve the resolution to transfer \$250,000 from 06101.521209.271.0000.0000 to a new CIP project account for RPCA 10-Year Master Plan; and authorize the chief executive officer to execute all necessary documents.