

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Text

File #: 2024-0376, Version: 1

Purchasing Type: Change Order (CO)

Public Hearing: YES □ **NO** ☒ **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 3 to Contract No. 1198103 Stone Crushed Granite (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM), Recreation, Parks and Cultural Affairs (RPCA), Public Works - Roads & Drainage (R&D) and Sanitation. This contract consists of providing stone crushed granite for use in various applications. This request seeks to increase the contract term through December 31, 2024. Awarded to F.M Shelton, Inc. CONTRACT TERM INCREASE ONLY.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687 - 3581

PURPOSE:

Awarded by the BOC, on January 28, 2020, to two vendors for a total amount not to exceed \$2,268,327.85. On December 8, 2021, the BOC approved the 1st renewal to both awardees for a total amount not to exceed \$2,065,000.00. On January 11, 2022, the BOC approved the 2nd renewal to both awardees for a total amount not to exceed \$2,565,000.00. On March 28, 2023, the BOC approved Change Order No. 1 to increase the contract term and funding for Contract No. 1198103 only in an amount not to exceed \$3,050,000.00. On July 25, 2023, the BOC approved Change Order No. 2 to increase the contract funds and term though July 31, 2024, for an amount not to exceed \$20,000.00. This contract consists of providing stone crushed granite for use in various applications. This request seeks to increase the contract term through December 31, 2024.

The procurement process for a new awardee is currently in progress.

RECOMMENDATION:

Recommend approval of Change Order No. 3 with:

F.M. Shelton, Inc. 1434 Ralph David Abernathy Boulevard, SW #1, Atlanta, GA 30310

And authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation:LSBE-MSA Firm2. Contract Effective Date:January 28, 20203. Contract Expiration Date:July 31, 20244. Amount Spent To Date:\$1,409,254.21

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5. Funding:

Enterprise - Operating (Sanitation)
Enterprise - Stormwater Management Operating (R&D)
General-Special Tax District Designated Services (RPCA)
General-Operating (DWM)