



Legislation Text

File #: 2023-1502, Version: 1

SUBSTITUTE

Public Hearing: YES NO

Department: Board of Commissioners - District 2

SUBJECT:

Commission District(s): District 2

Appropriation of \$5,616 from the 2023 District 2 Youth Reserves to the Callanwolde Foundation, Inc for Title III ESOL Programming for Lakeside High School Students

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate \$5,616 from the 2023 District 2 Youth Reserves for Callanwolde Fine Arts Center's Title III ESOL Programming for Lakeside High School students.

NEED/IMPACT:

Callanwolde Fine Arts Center supports Title III programming for DeKalb County students from Lakeside High School. The program supports 100 students to attend two workshops a year paying for teachers, materials, transportation, and lunch for a total of \$5,616. Activities include dance, drawing, painting, throwing on the wheel and music appreciation; a cultural emersion program through art.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amount indicated below:

Non-Departmental -General Fund -Other Miscellaneous Payments (09110.573099.100.0000.0000)-
\$5,616

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$5,616

RECOMMENDATION:

To approve the appropriation of \$5,616 from the 2023 District 2 Youth Reserves to the Callanwolde Foundation, Inc for Title III ESOL programming for Lakeside High School students and authorize the Chief Executive Officer to execute all necessary documents