



Legislation Text

File #: 2019-4514, Version: 1

Substitute

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

REN - Tree Cutting and Removal Services (Annual Contract - 1st Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$3,600,000.00.

Information Contact: Cathryn Horner, CPPB

Phone Number: (404) 371-6334

PURPOSE:

Award approved by BOC on February 26, 2019 for a total amount not to exceed \$3,435,000.00. This request is to exercise the 1st renewal option.

RECOMMENDATION:

Recommend approval to exercise the 1st renewal option through February 28, 2021 with:

Arborserv, Inc., 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$2,062,500.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Estimated Amount: \$1,462,500.00

K2R Legacy Group, LLC, 6311 Creekford Drive, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$75,000.00

Total Amount Not To Exceed: \$3,600,000.00

ADDITIONAL INFORMATION:

1. Contract Effective Date: February 26, 2019

- 2. Contract Expiration Date: February 2, 2020
- 3. Amount Spent To Date: \$2,452,773.66
- 4. Funding:
 - \$75,000.00 - General - Operating (DWM)
 - \$225,000.00 - General - Operating (FM)
 - \$1,000,000.00 - Special Tax District (R &D)
 - \$400,000.00 - Special Tax District (RPCA)
 - \$1,900,000.00 - Special Tax District - Unincorporated (PWB)