



# DeKalb County Government

178 Sams Street  
Decatur, GA 30030

## Legislation Text

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File #: 2022-1043, Version: 1

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**Public Hearing:** YES  NO

**Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All

To Adopt the 2022 Operating Budget

**Information Contact:** Michael L. Thurmond, Chief Executive Officer

**Phone Number:** 404-371-2881

**PURPOSE:**

To adopt the 2022 Operating Budget

**NEED/IMPACT:**

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2021. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2022 Operating Budget Resolution

**FISCAL IMPACT:**

Approves the appropriation of \$1.53 billion in revenues and expenditures for the County's operating budget in FY2022.

**RECOMMENDATION:**

To adopt the 2022 Operating Budget.