



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2017-0072, Version: 1

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

2017 Budget - Amendment 1 - Public Safety

Commission District(s): All

Information Contact: CEO Michael Thurmond

Phone Number: 404.371.2881

PURPOSE:

To adopt the 2017 Operating Budget - Amendment 1 - Public Safety

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The Organization Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached documents:

- Attachment A 2017 Operating Budget Resolution
- Attachment B Capital Improvement Plan
- Attachment C Authorized Position Change Schedule
- Attachment D Vehicle Replacement Schedule
- Attachment E 2017 Budget Policies and Intent

FISCAL IMPACT:

Note the cost of the item(s) - if any; also note the fiscal year budget impact to include funding source.

RECOMMENDATION:

To approve as amended.