



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2018-1696 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 2/7/2018 **In control:** Board of Commissioners
On agenda: 2/27/2018 **Final action:** 2/27/2018
Title: Commission District(s): All
2018 Operating Budget

Indexes:

Attachments: 1. Agenda Item 2-13-18

Date	Ver.	Action By	Action	Result
2/27/2018	1	Board of Commissioners	amended	
2/27/2018	1	Board of Commissioners	amended	Pass
2/27/2018	1	Board of Commissioners	approved as amended	Pass
2/13/2018	1	Board of Commissioners	deferred.	Pass
2/6/2018	1	FAB-Finance, Audit & Budget Committee	no official recommendation	

Public Hearing: YES ☒ NO ☐

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

2018 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2018 Operating Budget

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2017. The Organization Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached

documents: Attachment A 2018 Operating

Budget Resolution Attachment B Capital
Improvement Plan

FISCAL IMPACT:

Approves the appropriation of \$1.241 billion in revenues and expenditures for the County's operating budget in FY2018.

RECOMMENDATION:

To defer until the second Board of Commissioners' meeting in February for passage.