



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Details (With Text)

**File #:** 2018-1983      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Preliminary Item  
**File created:** 4/16/2018      **In control:** Board of Commissioners  
**On agenda:** 5/22/2018      **Final action:**  
**Title:** Commission District(s): All  
CO - Change Order No. 1 to Contract Nos.: 975615 and 975721 for Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM) and Recreation, Parks, and Cultural Affairs and PW - Roads and Drainage (R&D). These contracts consist of providing tree and stump removal, tree trimming and emergency debris removal services. Awarded to Arborserv, Inc., and Casey Tree Experts, Inc. Total Amount Not To Exceed: \$1,920,000.00.

### Indexes:

**Attachments:** 1. AGENDA NOTES, 2. Change Order No. 1 Memos for ITB No. 3003423 Tree Cutting and Removal Service

Date	Ver.	Action By	Action	Result
5/22/2018	1	Board of Commissioners	approved	Pass
5/15/2018	1	PWI-Public Works & Infrastructure Committee	recommended for approval upon receipt of additional information	Pass
5/15/2018	1	Committee of the Whole		

**Purchasing Type:** Change Order (CO)

**Public Hearing:** YES ☐ NO ☒

**Department:** Purchasing & Contracting

### AGENDA ITEM:

**Commission District(s):** All

CO - Change Order No. 1 to Contract Nos.: 975615 and 975721 for Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM) and Recreation, Parks, and Cultural Affairs and PW - Roads and Drainage (R&D). These contracts consist of providing tree and stump removal, tree trimming and emergency debris removal services. Awarded to Arborserv, Inc., and Casey Tree Experts, Inc. Total Amount Not To Exceed: \$1,920,000.00.

**Information Contact:** Talisa Clark, CPPO

**Phone Number:** (404) 687-2797

### PURPOSE:

Awarded on June 23, 2015 for a total amount not to exceed \$1,900,000.00. On July 12, 2016, the BOC approved the 1st renewal option for a total amount not to exceed \$625,000.00. On April 11, 2017, the BOC approved the 2nd renewal option for a total amount not to exceed \$1,234,706.00. Due to tropical storm Irma and other severe weather conditions, funds have been depleted. This request is for additional funding through the remaining term of the contracts.

### RECOMMENDATION:

Recommend approval of Change Order No. 1 to add additional funding with:

Arborserv, Inc., 2290 S. Stone Mountain-Lithonia Road, Lithonia, GA 30058

Notes: 1. DeKalb County Firm

2. LSBE Participation: 20%

Estimated Amount: \$1,335,000.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Note: LSBE Participation: 20%

Estimated Amount: \$585,000.00

Total Amount Not To Exceed: \$1,920,000.00

**ADDITIONAL INFORMATION:**

- |                              |  |
|------------------------------|--|
| 1. Contract Effective Date:  | June 23, 2015                                    |
| 2. Contract Expiration Date: | August 31, 2018                                  |
| 3. Amount Spent To Date:     | \$2,574,355.51                                   |
|                              | \$716,692.06 - Initial                           |
|                              | \$622,957.45 - 1 <sup>st</sup> Renewal           |
|                              | \$1,234,706.00 - 2 <sup>nd</sup> Renewal         |
| 4. Funding:                  | General - Operating (DWM)                        |
|                              | General - Grounds Maintenance Service (RPCA)     |
|                              | Special Tax District - Designated Services (R&D) |