



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2018-2869 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 10/15/2018 **In control:** ERPS-Employee Relations & Public Safety Committee
On agenda: 10/16/2018 **Final action:**
Title: Commission District(s): All
Budget Amendment to Appropriate Funding for 4% Increase in Compensation for Sworn Personnel and Animal Services, DEMA, and E-911 Employees

Indexes:

Attachments: 1. 2018 10.23 Item 2018-2869.pdf

Date	Ver.	Action By	Action	Result
10/23/2018	1	Board of Commissioners	approved substitute submitted from the floor	Pass
10/16/2018	1	Committee of the Whole		
10/16/2018	1	ERPS-Employee Relations & Public Safety Committee	recommended for approval.	Pass

Substitute

Public Hearing: YES ☐ NO ☒

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

Budget Amendment to Appropriate Funding for 4% Increase in Compensation for Sworn Personnel and Animal Services, DEMA, and E-911 Employees

Information Contact: Zachary Williams, Chief Operating Officer/Executive Assistant

Phone Number: (404) 371-2174

PURPOSE:

To provide a four percent increase in compensation for all sworn personnel in the Police Department, Fire Department, Marshal's Office, District Attorney (Investigators), Medical Examiner, State Court (Probation), Solicitor State Court (Investigators), Juvenile Court (Probation), and Sheriff (Deputies, Detention, Security Techs) and all Animal Services, DEMA, and E-911 employees effective October 20, 2018 and to amend the 2018 budget to increase appropriations for District Attorney - General Fund and Solicitor, State Court - General Fund. The increase for the remaining departments will be paid out of their current operating budgets.

NEED/IMPACT:

This agenda item increases the operating budgets for District Attorney - General Fund and State Court - General Fund to cover the costs of a 4% increase in compensation and associated benefits for all sworn personnel and decrease the reserves for each associated fund. All other departments receive a 4% increase, which will be funded through their current operating budget.

FISCAL IMPACT:

Increase appropriations for the following department by the indicated amounts below:

1. District Attorney - General Fund, \$26,690
2. Solicitor, State Court - General Fund, \$7,963

Increase revenue anticipations for the General Fund by \$34,653.

RECOMMENDATION:

Provide a four percent increase in compensation for all sworn personnel in the Police Department, Fire Department, Marshal's Office, District Attorney (Investigators), Medical Examiner, State Court (Probation), Solicitor State Court (Investigators), Juvenile Court (Probation), and Sheriff (Deputies, Detention, Security Techs) and all Animal Services, DEMA, and E-911 employees effective October 20, 2018, and amend the 2018 budget to increase appropriations for District Attorney - General Fund and Solicitor, State Court - General Fund. The increase for the remaining departments will be paid out of their current operating budgets.