



DeKalb County Government

Manuel J. Maloof Center
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Legislation Details (With Text)

File #: 2019-3323 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 2/5/2019 **In control:** Board of Commissioners
On agenda: 2/26/2019 **Final action:**
Title: Commission District(s): All
To Adopt the 2019 Operating Budget

Indexes:

Attachments: 1. 2019 02.26 Item 2019-3323, 2. FY19 Budget Agenda Item 2019.02.12.pdf

Date	Ver.	Action By	Action	Result
2/26/2019	1	Board of Commissioners		
2/12/2019	1	Board of Commissioners		
2/5/2019	1	Committee of the Whole		

Substitute

Public Hearing: YES ☒ NO ☐

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Adopt the 2019 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404-371-2881

PURPOSE:

To adopt the 2019 Operating Budget.

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 14, 2018. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached documents:

Attachment A 2019 Operating Budget Resolution

Attachment B Capital Improvement Plan

FISCAL IMPACT:

Approves the appropriation of \$1.328 billion in revenues and expenditures for the County's operating budget in FY2019.

RECOMMENDATION:

To adopt the 2019 Operating Budget.