



Legislation Details (With Text)

File #: 2019-3374 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 2/20/2019 **In control:** Board of Commissioners
On agenda: 3/26/2019 **Final action:**
Title: Commission District(s): All Commission Districts
 Acceptance of Georgia Department of Family and Children Services (DFCS) rental revenue and appropriation thereof for additional deferred Operations & Maintenance (O&M) work.

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
3/26/2019	1	Board of Commissioners	approved	Pass
3/12/2019	1	OPS-County Operations Committee	recommended for approval.	Pass
3/12/2019	1	Board of Commissioners	deferred for 2 weeks	Pass
3/5/2019	1	Committee of the Whole		

Public Hearing: YES NO **Department:** Executive Assistant - Chief Operating Office

SUBJECT:

Commission District(s): All Commission Districts

Acceptance of Georgia Department of Family and Children Services (DFCS) rental revenue and appropriation thereof for additional deferred Operations & Maintenance (O&M) work.

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PURPOSE:

To accept rental revenue from the Georgia Department of Family and Children Services (DFCS) for the period from October 1, 2018 through December 30, 2018 totaling \$193,882.14 to appropriate those funds for Facilities Management for additional deferred Operations Maintenance (O&M) work at the Sams Street Facility occupied by (DFCS).

NEED/IMPACT:

Initial funding for roof repairs at this facility were funded by the BOC on November 13, 2019. Our on-going assessment indicates the need for additional capital investment into the Sams Street facility in order to prevent further damage. The Department of Family and Children’s (DFCS) currently is the primary tenant of this facility. DFCS just recently began making payments to bring their lease payments up to date. The lease proceeds to the County are needed to fund deferred and on-going Operating & Maintenance (O&M) costs for this facility which sees over 2000 unique visitors per day. There are 400 DFCS employees working at this

location.

FISCAL IMPACT:

The acceptance and appropriation of DFCS rental revenue for additional deferred O&M work results in a net budget impact of zero dollars.

RECOMMENDATION:

Accept rental revenue from the Georgia Department of Family and Children Services (DFCS) for the period from October 1, 2018 through December 30, 2018 totaling \$193,882.14 to appropriate those funds for Facilities Management for additional deferred Operations & Maintenance (O&M) work at Sams Street Facility occupied by DFCS.