



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2019-4508 **Version:** 2 **Name:**
Type: Resolution **Status:** Action
File created: 10/17/2019 **In control:** Board of Commissioners
On agenda: 12/10/2019 **Final action:** 12/10/2019
Title: Commission District(s): All
CO - Change Order No. 3 to Contract No.978332 (formerly 15-903011) CIP Program Management Services: for use by the Department of Watershed Management (DWM). This contract consists of providing CIP Program Management Services; inclusive of program development and management, project controls, hydraulic modeling, master plan scope development, project management, technical specification and standards quality control, risk management, community outreach, technical support, and PMIS implementation support. This request is to increase the contract funding, term to December 31, 2024, and performance time to allow for the continuation of existing CIP program management tasks. Awarded to AECOM Technical Services Inc. Amount Not To Exceed: \$22,322,194.00.

Indexes:

Attachments: 1. 2019.11.19 Item 2019-4508, 2. Agenda Notes, 3. UD CO Request No. 3 and charts (AECOM) 11.14.19

Date	Ver.	Action By	Action	Result
12/10/2019	2	Board of Commissioners		
12/3/2019	2	PWI-Public Works & Infrastructure Committee	recommended for approval.	Pass
11/19/2019	2	PWI-Public Works & Infrastructure Committee	recommended holding in committee	
11/19/2019	2	Board of Commissioners		

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 3 to Contract No.978332 (formerly 15-903011) CIP Program Management Services: for use by the Department of Watershed Management (DWM). This contract consists of providing CIP Program Management Services; inclusive of program development and management, project controls, hydraulic modeling, master plan scope development, project management, technical specification and standards quality control, risk management, community outreach, technical support, and PMIS implementation support. This request is to increase the contract funding, term to December 31, 2024, and performance time to allow for the continuation of existing CIP program management tasks. Awarded to AECOM Technical Services Inc. Amount Not To Exceed: \$22,322,194.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on July 28, 2015 for an amount not to exceed \$19,944,897.00. On August 8, 2017, the BOC approved Change Order No. 1 to increase the scope of services and funding in an amount not to exceed

\$6,948,928.00. On September 19, 2019, the Chief Executive Officer approved Change Order No. 2 to increase the contract performance time by 114 days. This request is to increase the contract term to December 31, 2024, performance time by 1,348 days, and funding to allow for the continuation of existing CIP program management tasks. These tasks will be additionally funded as follows: Task 1 (\$2,543,661.00); Task 2 (\$3,324,742.00); Task 4 (\$1,433,799.00); Task 6 (\$501,060.00); Task 7 (\$11,925,408.00); Task 8 (\$377,983.00); Task 9 (\$406,794.00); Task 10 (\$1,454,905.00); Task 12 (\$368,279.00). Continuation of CIP Program Management services ensures that the CIP Program continues to meet its required project goals and spend rates.

RECOMMENDATION:

Recommend approval of Change Order No. 3 with:

AECOM Technical Services Inc., One Midtown Plaza 1360 Peachtree St., Ste. 500, Atlanta, GA 30309

Amount Not To Exceed: \$22,322,194.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation: 44%
2. Contract Effective Date: July 28, 2015
3. Contract Expiration Date: December 31, 2020
4. Amount Spent To Date: \$24,645,956.92
5. Funding: Renewal and Extension and/or Revenue Bonds
CIP Line No. 22 (DWM)