



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Details (With Text)

**File #:** 2019-4514    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Action  
**File created:** 10/18/2019    **In control:** Board of Commissioners  
**On agenda:** 12/17/2019    **Final action:**  
**Title:** Commission District(s): ALL  
REN - Tree Cutting and Removal Services (Annual Contract - 1st Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$3,600,000.00.

### Indexes:

**Attachments:** 1. 2019 12.17 Item 2019-4514, 2. Agenda Notes, 3. Contract Renewal Forms

Date	Ver.	Action By	Action	Result
12/17/2019	1	Board of Commissioners		
12/10/2019	1	PWi-Public Works & Infrastructure Committee	recommended for approval.	Pass
12/10/2019	1	Board of Commissioners		
12/3/2019	1	PWi-Public Works & Infrastructure Committee	recommended holding in committee	Pass
11/19/2019	1	PWi-Public Works & Infrastructure Committee	recommended holding in committee	
11/19/2019	1	Board of Commissioners		

### Substitute

**Purchasing Type:** Renewal (REN)

**Public Hearing:** YES ☐ NO ☒

**Department:** Purchasing & Contracting

### AGENDA ITEM:

**Commission District(s):** ALL

REN - Tree Cutting and Removal Services (Annual Contract - 1st Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$3,600,000.00.

**Information Contact:** Cathryn Horner, CPPB

**Phone Number:** (404) 371-6334

### PURPOSE:

Award approved by BOC on February 26, 2019 for a total amount not to exceed \$3,435,000.00. This request is to exercise the 1st renewal option.

**RECOMMENDATION:**

Recommend approval to exercise the 1st renewal option through February 28, 2021 with:

Arborserv, Inc., 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$2,062,500.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Estimated Amount: \$1,462,500.00

K2R Legacy Group, LLC, 6311 Creekford Drive, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$75,000.00

Total Amount Not To Exceed: \$3,600,000.00

**ADDITIONAL INFORMATION:**

- |                              |  |
|------------------------------|--|
| 1. Contract Effective Date:  | February 26, 2019  |
| 2. Contract Expiration Date: | February 2, 2020   |
| 3. Amount Spent To Date:     | \$2,452,773.66   |
| 4. Funding:                  | \$75,000.00 - General - Operating (DWM)                      |
|                              | \$225,000.00 - General - Operating (FM)                      |
|                              | \$1,000,000.00 - Special Tax District (R &D)                 |
|                              | \$400,000.00 - Special Tax District (RPCA)                   |
|                              | \$1,900,000.00 - Special Tax District - Unincorporated (PWB) |