



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2019-4632 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 11/15/2019 **In control:** Board of Commissioners
On agenda: 12/17/2019 **Final action:**
Title: Commission District(s): All
CO - Change Order No. 4: Contract No. 1093718 for Research and Updates to the County's Revenue Sufficiency and Rate Study (Sole Source): for use by the Department of Watershed Management (DWM). This contract consists of providing research and updates to the County's revenue sufficiency and rate study developed by Lighthouse Utility Consulting, Inc. in 2017. This request is to continue with the use of the existing sole source vendor for current and additional services. Awarded to Lighthouse Utility Consulting, Inc. Amount Not To Exceed: \$250,000.00.

Indexes:

Attachments: 1. 2019 12.17 Item 2019-4632, 2. Agenda Notes

Date	Ver.	Action By	Action	Result
12/17/2019	1	Board of Commissioners		
12/10/2019	1	PWI-Public Works & Infrastructure Committee	recommended for approval.	Pass
12/10/2019	1	Board of Commissioners		
12/3/2019	1	PWI-Public Works & Infrastructure Committee	recommended holding in committee	
12/3/2019	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Substitute

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 4: Contract No. 1093718 for Research and Updates to the County's Revenue Sufficiency and Rate Study (Sole Source): for use by the Department of Watershed Management (DWM). This contract consists of providing research and updates to the County's revenue sufficiency and rate study developed by Lighthouse Utility Consulting, Inc. in 2017. This request is to continue with the use of the existing sole source vendor for current and additional services. Awarded to Lighthouse Utility Consulting, Inc. Amount Not To Exceed: \$250,000.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

On January 3, 2018, the sole source request was approved for one year for an amount not to exceed \$49,742.00.

August 30, 2018, Change Order No. 1 increased performance time by 180 days and the contract term to July 31, 2019. On February 6, 2019, Change Order No. 2 increased the scope of work and funding for an amount not to exceed \$28,611.00. On August 1, 2019, Change Order No. 3 increased the contract term to December 31, 2019; performance time by 185 days; and funding for an amount not to exceed \$20,000.00. This request is to continue with the use of the existing sole source vendor and to increase the contract term to December 31, 2020 with 2 options to renew; scope of work to allow for water and sewer rate analyses and additional consulting services; and funding to allow for the completion of the existing and additional requested scope of work.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

Lighthouse Utility Consulting, Inc., 5224 W. State Road 46, Suite 107, Sanford, FL 32771

Amount Not To Exceed: \$250,000.00

ADDITIONAL INFORMATION:

- | | |
|------------------------------|-------------------------|
| 1. Contract Effective Date: | January 3, 2018 |
| 2. Contract Expiration Date: | December 31, 2019 |
| 3. Amount Spent To Date: | \$98,298.00 |
| 4. Funding: | General Operating (DWM) |