



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2019-4681 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 11/20/2019 **In control:** Board of Commissioners
On agenda: 1/14/2020 **Final action:** 1/14/2020
Title: Commission District(s): ALL
CO - Change Order No. 3 to Contract No. 1010560 for Computer Aided Dispatch (CAD) System (Multiyear Contract): for use by Police Services (PS). This contract consists of providing an enhanced CAD system for receiving and responding to the County's emergency 911 calls. Awarded to TriTech Software Systems. Amount Not To Exceed \$155,393.00.

Indexes:

Attachments: 1. AGENDA NOTES - 2019-4681, 2. UD Change Order Request Memo - CO3

Date	Ver.	Action By	Action	Result
1/14/2020	1	Board of Commissioners	approved	Pass
12/17/2019	1	ERPS-Employee Relations & Public Safety Committee	recommended for approval.	Pass
12/17/2019	1	Board of Commissioners		

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒ **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 3 to Contract No. 1010560 for Computer Aided Dispatch (CAD) System (Multiyear Contract): for use by Police Services (PS). This contract consists of providing an enhanced CAD system for receiving and responding to the County's emergency 911 calls. Awarded to TriTech Software Systems. Amount Not To Exceed \$155,393.00.

Information Contact: Cathryn Horner, CPPB

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on April 12, 2016 for an amount not to exceed \$8,808,405.02. On November 13, 2018, the BOC approved Change Order No. 1 to add funding for an amount not to exceed \$520,560.00 for CAD interfaces and enhancements to directly connect with dispatch and 125 Inform Mobile Base licenses that provided increased coverage for SPLOST equipment in Police Services and Fire Rescue vehicles. On June 25, 2019, the BOC approved Change Order No. 2 to add funding for an amount not to exceed \$57,644.00 for CAD interfaces and enhancements to include the Field Ops component and Inform CAD archive server and software, inclusive of annual maintenance and support costs. The enhancement will increase the safety for sworn personnel. This request is for additional funding to cover the upgrade to add Inform Mobile Text to Speech and Voice Commands for verbal transmittal of State records to Officers in the vehicles while also uploading the data to the ticketing software.

RECOMMENDATION:

Recommend approval of Change Order No. 3 with:

TriTech Software Systems, 9477 Waples Street, Suite 100, San Diego, CA 92121

Amount Not To Exceed: \$155,393.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. Contract Effective Date:	April 12, 2016
2. Contract Expiration Date:	December 31, 2026
3. Amount Spent To Date:	\$4,299,901.28
4. Funding:	\$155,393.00 (PS)
	\$62,993.00 - Forfeiture
	\$92,400.00 - Operating