Legislation Details (With Text)

File #:	2020-0142	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Public Hearing
File created:	1/23/2020			**In control:**	Board of Commissioners
On agenda:	2/25/2020			**Final action:**	
Title:	Commission District(s): All To Adopt the 2020 Operating Budget				
Indexes:					
Attachments:	1. 01 Resolution FY20, 2. Schedule A FY20, 3. Schedule B FY20				

Date	Ver.	Action By	Action	Result
2/25/2020	1	Board of Commissioners	approved	Pass
2/11/2020	1	Board of Commissioners	deferred to the next meeting	Pass
2/4/2020	1	Committee of the Whole	accepted to BOC agenda - Public Hearing	

Public Hearing: YES ☒ NO ☐ **Department:** Chief Executive Office

SUBJECT:
Commission District(s): All

To Adopt the 2020 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: (404) 371-2881

PURPOSE:
To adopt the 2020 Operating Budget

NEED/IMPACT:
Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 13, 2019. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached documents:

Attachment A 2020 Operating Budget Resolution

Attachment B Capital Improvement Plan

FISCAL IMPACT:
Approves the appropriation of $1.336 billion in revenues and expenditures for the County's operating budget in

FY2020.

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents to adopt the 2020 Operating Budget.