Legislation Details (With Text)

File #:	2020-0400	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Action
File created:	3/26/2020			**In control:**	Board of Commissioners
On agenda:	10/27/2020			**Final action:**	
Title:	Commission District(s): All Districts Resolution Amending the 2020 DeKalb County Budget				
Indexes:					
Attachments:	1. 05052020 - Resolution to Amend 2020 DeKalb County Budget Substitute 05 04 20 (005), 2. Resolution to Amend 2020 DeKalb County Budget 3 31 20				

Date	Ver.	Action By	Action	Result
10/27/2020	1	Board of Commissioners	withdrawn	Pass
9/22/2020	1	Board of Commissioners	deferred for 30 days	Pass
9/8/2020	1	Board of Commissioners	deferred to the next meeting	Pass
8/25/2020	1	FAB-Finance, Audit & Budget Committee	no official recommendation	
8/25/2020	1	Board of Commissioners	deferred to the next meeting	Pass
8/11/2020	1	Board of Commissioners	deferred to the next meeting	Pass
7/28/2020	1	Board of Commissioners	deferred to the next meeting	Pass
7/14/2020	1	Board of Commissioners	deferred to the next meeting	Pass
6/23/2020	1	Board of Commissioners	deferred to the next meeting	Pass
5/26/2020	1	Board of Commissioners	deferred for 30 days	Pass
5/12/2020	1	Board of Commissioners	deferred to the next meeting	Pass
5/7/2020	1	FAB-Finance, Audit & Budget Committee	recommended for deferral	Pass
5/5/2020	1	Committee of the Whole	substitute accepted	
4/28/2020	1	Board of Commissioners	deferred to the next meeting	Pass
3/31/2020	1	Board of Commissioners	deferred	Pass
3/30/2020	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass

Substitute

Public Hearing: YES ☐ NO ☒ **Department:** Board of Commissioners

SUBJECT:

Commission District(s): All Districts

Resolution Amending the 2020 DeKalb County Budget

Information Contact: Commissioner Jeff Rader

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Phone Number: 404-371-2863

PURPOSE:
To amend the 2020 DeKalb County budget for departments under the supervision of the CEO and the Board of Commissioners to clarify that the Personal Services component of the annual budget is budgeted for each department at a monthly rate not to exceed 8.75% of the annual appropriation plus any portion of personal services budget capacity not previously expended in the current fiscal year. The annual personal services budget for each affected department remains unchanged.

NEED/IMPACT:
The Annual budget as adopted by the Governing Authority is predicated on the assumption that monthly expenditures for personal services will accrue at a uniform rate over the course of the year. This resolution formalizes this assumption, providing a margin of flexibility of 5% of the monthly budget, plus any prior unexpended capacity from within the departmental personal services budget.

FISCAL IMPACT:
No Fiscal Impact

RECOMMENDATION:
To approve the resolution to amend the 2020 DeKalb County Budget.