



DeKalb County Government

Manuel J. Maloof Center
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Legislation Details (With Text)

File #: 2020-1643 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 12/18/2020 **In control:** Board of Commissioners
On agenda: 2/23/2021 **Final action:**
Title: Commission District(s): All
To Adopt the 2021 Operating Budget

Indexes:

Attachments: 1. 2021 02.23 Item 2020-1643, 2. 01 Resolution FY21, 3. 02 FY21 Budget - Schedule A 2021.02.09

Date	Ver.	Action By	Action	Result
2/23/2021	1	Board of Commissioners	approved	Pass
2/9/2021	1	Board of Commissioners		
2/2/2021	1	Committee of the Whole	accepted to BOC agenda - Public Hearing	

Substitute

Public Hearing: YES ☒ NO ☐

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Adopt the 2021 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404 371-2881

PURPOSE:

To adopt the 2021 Operating Budget.

NEED/IMPACT:

Per Section 17 of the County's Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2020. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2021 Operating Budget Resolution

FISCAL IMPACT:

Approves the appropriation of \$1.382 billion in revenues and expenditures for the County's operating budget in FY2021.

RECOMMENDATION:

To adopt the 2021 Operating Budget