

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2021-2877 Version: 1 Name:

Type: Resolution Status: Preliminary Item

File created: 7/16/2021 In control: FAB-Finance, Audit & Budget Committee

On agenda: 7/22/2021 Final action: 7/27/2021

Title: Commission District(s): All

2021 Budget Revision

Indexes:

Attachments: 1. Substitute 2021 07.27 Item 2021-2877, 2. 01 Resolution MY21.pdf

Date	Ver.	Action By	Action	Result
7/27/2021	1	Board of Commissioners		
7/20/2021	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Public Hearing: YES □ **NO** ☒ **Department:** OMB (Office Managing Budget)

SUBJECT:

Commission District(s): All

2021 Budget Revision

Information Contact: T. J. Sigler, Director, Office of Management & Budget

Phone Number: 404-371-2426

PURPOSE:

To adopt changes to the 2021 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda items revises the county's operating budget to reflect the current revenue anticipations and make other changes.

This agenda item requests passing of the attached documents:

Schedule A - 2021 Mid-year Operating Budget Amendment

FISCAL IMPACT:

Adjusts the current budget to reflect current revenue anticipations and other changes.

File #: 2021-2877, Version: 1								
RECOMMENDATION:								
RECOMMENDATION: Γο approve the budget resolution and authorize the Chief Executive Officer to execute all necessary document								