



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Details (With Text)

File #: 2021-3335 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 11/2/2021 **In control:** Board of Commissioners
On agenda: 11/16/2021 **Final action:**
Title: Commission District(s): All Commission Districts
To officially recognize the Sheriff's reallocation of money to various object codes within the Sheriff's Mid-Year FY2021 Budget

Indexes:

Attachments: 1. Substitute 2021 11.16 Item 2021-3335

Date	Ver.	Action By	Action	Result
11/16/2021	1	Board of Commissioners		
11/9/2021	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
11/9/2021	1	Board of Commissioners		
11/2/2021	1	Committee of the Whole	Accepted to the BOC agenda and assigned Substitute	

Public Hearing: YES ☐ NO ☒ **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All Commission Districts

To officially recognize the Sheriff's reallocation of money to various object codes within the Sheriff's Mid-Year FY2021 Budget

Information Contact: Zachary Williams, Chief Operating Officer

Phone Number: 404-371-2881

PURPOSE:

To officially recognize Sheriff's reallocation of money to fund various object codes within the Sheriff's FY 2021 Mid-Year budget.

NEED/IMPACT:

To officially recognize the Sheriff's reallocation of money to fund various object codes within the Sheriff's FY 2021 Mid-Year budget.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

03201.511101.100.0000.0000	21,063
03201.512200.100.0000.0000	1,611

03201.512401.100.0000.0000	211	
03205.511101.100.0000.0000	31,379	
03205.512200.100.0000.0000	2,400	
03205.512401.100.0000.0000	314	
03210.511101.100.0000.0000	101,117	
03210.512200.100.0000.0000	7,735	
03210.512401.100.0000.0000	1,011	
03220.511101.100.0000.0000	950,321	
03220.512200.100.0000.0000	26,656	
03220.512401.100.0000.0000	3,485	
03230.511101.100.0000.0000	158,955	
03230.512200.100.0000.0000	12,160	
03230.512401.100.0000.0000	1,590	
Total increases for remaining pay periods (3 pay periods)		\$1,320,008

Decrease appropriations for the following account by the amount indicated below:

03220.521201.100.0000.0000 **\$1,320,008**

RECOMMENDATION:

To officially recognize Sheriff's reallocation of money to fund various object codes within the FY 2021 Mid-Year Sheriff's budget and authorize the Chief Executive Officer to execute all necessary documents.